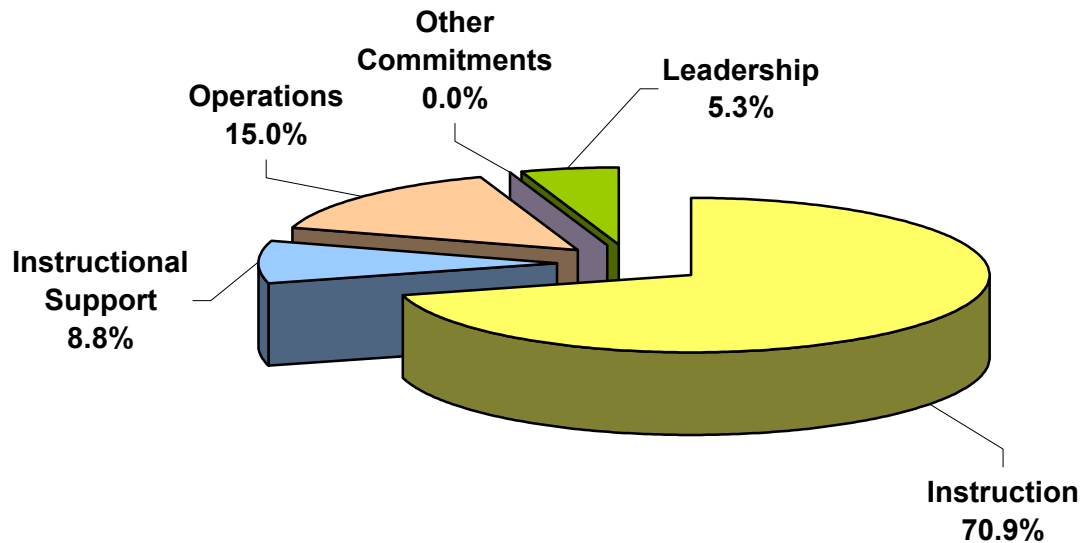
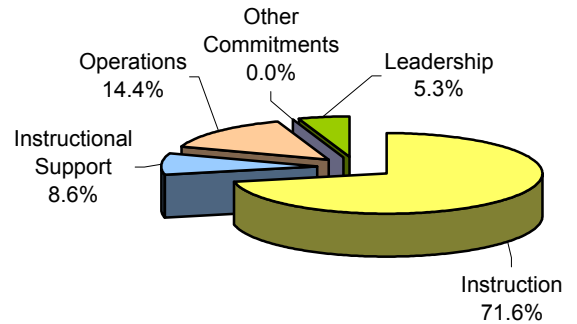


# Warwick Public Schools

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



Elementary School Enrollment (ADM): 5,949	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$40,554,187	\$6,817	70.9%
Instructional Support	\$5,020,288	\$844	8.8%
Operations	\$8,555,669	\$1,438	15.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$3,039,648	\$511	5.3%
Total Elementary Schools	\$57,169,792	\$9,610	100.0%
Total District & %-Elementary-To-District	\$131,170,078	\$11,063	43.6%